



CORPUSTY PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2022-23	£4,379
Total Grant Awarded for 2023-24 (£16,000 + £10/pupil)	£16,270
TOTAL GRANT AVAILABLE 23-24 (Carry over + 22-23 Grant)	£20,649
SCHOOL SPORT COORDINATOR	Holly Gilbert
GOVERNOR RESPONSIBLE FOR PE	Madeline Jones

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		Links to PE/Sp Prem Wheel	2022-23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	INCLUSION, ENGAGEMENT AND SCHOOL CULTURE	% of Y6 Pupils competently swimming 25m	100%
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	WHOLE SCHOOL ADVOCACY AND IMPACT	% of Y6 Pupils use a range of strokes effectively	100%
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	STAFF TRAINING AND SUPPORT		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	ENRICHMENT OPPORTUNITIES	% of Y6 pupils perform safe self-rescue in diff water based situations	100%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT	COMPETITIVE OPPORTUNITIES		

Item / Project	Projected cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
SSP Membership		£3,050	Provision of Events/Festivals & competitions as well as significant programme of CPD opportunities for all staff - including bespoke PE support for Subject leader and the School overall	1 / 2 / 3 / 4 / 5	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from SSP	Ongoing support and staff development for long term sustainable benefits
Premier Sports Package - Lunchtime and after school clubs		£6,535	To provide rich PE provision for children and for teachers professional development, support for PE lead and to broaden children's experiences through activity days. Impliment new sports leaders programme.	1 / 2 / 3 / 4 / 5	Termly review meetings with PE lead- assessing pupil progress and delivery. Increased pupil engagement	Ongoing support and staff development for long term sustainable benefits
Cost of attending competitions and festivals		£300	To enable children to attend festivals and competitions- supply teacher to cover and cost of transport.	4 / 5	Track-All children to experience competition through inter and intra school competitions.	Provide Opportunities for children to work on key life skills- resilience, confidence, self esteem.
Outdoor adventurous activites		£0	For all children to have the opportunity to experience outdoor adventurous activities and develop physical wellbeing.	1 / 2 / 4 / 5	Track engagement from pupil audits/lessons/sports council.	Provide new opportunities in hope that children will continue new sports as a hobby.
PE Sports Leaders		£0	Premier sport to impliment sports leaders programme to then encourage children to run lunchtime clubs. Introduce new activities at lunchtime and improve activity levels.	1 / 2 / 3 / 4	DATA Tools from SSP to track engagement / Staff audits around confidence and copetence / Learning nutrition data / new sport experiences via SSP / participation data from	Provide Opportunities for children to work on leadership skills- resilience, confidence, self esteem. (In preparation for transitions)
Quick Fit 10' prizes		£0	To raise the profile of PE and for all children to raise activity levels.	1 / 2 / 3 / 4	Monitor QF10-CPD through staff PD sessions to support. Track participation levels.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
Sports Ambassador		£900	To raise the profile of PE across both schools and provide professional development for all staff.	1 / 2 / 3 / 4 / 5	PE Lead to ensure all staff have support/ Staff audits around confidence and competence / Learning nutrition data / new sport experiences via SSP / participation data from	Ongoing support and staff development for long term sustainable benefits
Wellbeing Sessions		£200	To raise the profile of the 5ways to Wellbeing through specific wellbeing days.	1 2 4	Wellbeing pupil audit/mindfulness audit and support.	To embed the SWTW throughout the curriculum for children to take these skills throughout their life.
PE Equipment		£1,870	To increase engagement levels by providing new equipment in the new school hall.	1 2 4	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE
Outdoor equipment		£4,998	To raise the profile of PE and for all children to raise activity levels.	1 / 2 / 3 / 4	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Encourage children to be more active during less structured periods of the day.
REAL PE curriculum		£800	To increase engagement levels by providing teachers with curriculum planning to support the delivery of PE.	1 2 4	Track engagement from pupils audits/ lessons to encourage pupil to seek out new PE opportunities.	Provide new opportunities in hope that children will continue new sports as a hobby and see an increase in engagement with PE

	£0	£18,653	0
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SUMMARY	
TOTAL PREMIUM RECEIVED	£20,649.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£18,653.00
PREMIUM REMAINING	£1,996.00

2023-24 NOTES / ADDITIONAL INFORMATION	CONSIDERATIONS FOR NEXT YEAR